Notice of Public Hearing on Proposed Budget
Fiscal Year 2023-2024

Official AEA Name:	Grant Wood AEA
Date of Hearing:	8-Feb-23
Time of Hearing:	5:00 PM
Electronic Link to Meeting:	https://gwaea.zoom.us/j/98468974010

BUDGET	**FY 2023 - 2024**		1	2	3
All Funds except Permanent; Internal Service; Agency and Private-Purpose, Pension and Investment Trust Funds.			**Budget 2024**	**Re-Estimated 2023**	**Actual 2022**
Resources (Sources):					
Taxes (1100-1299)		1	$ 14,816,816	$ 14,661,964	$ 14,338,325
Tuition/Transportation Received (1300-1499)		2	950,000	940,000	626,375
Earnings on Investments (1500-1599)		3	100,000	100,000	29,020
Nutrition Program Sales (1600-1699)		4	-	-	-
Student Activities & Sales (1700-1799)		5	-	-	-
Other Revenues from Local Sources (1800-1999)		6	6,362,800	6,788,945	6,544,117
Revenues from Intermediary Sources (2000-2999)		7	-	-	-
State Foundation Aid (3111)		8	18,997,841	17,005,855	16,490,417
Juvenile Home Tuition Aid Advance (3121)		9	802,144	660,064	644,640
Other State Sources (3112-3119, 3122-3999)		10	3,242,989	3,259,662	3,428,421
IDEA Grants (4510-4529)		11	16,672,000	16,756,256	16,692,951
Other Federal Sources (4000-4509, 4530-4999)		12	796,400	1,757,298	3,895,447
Total Revenues (Rows 1 - 12)		13	$ 62,740,990	$ 61,930,044	$ 62,689,713
General Long-Term Debt Proceeds (5100-5199, 5400-5699)		14	-	-	-
Operating Transfers In & Other Sources (5200-5299, 5700-6999)		15	2,164,625	1,651,500	704,668
Proceeds of Fixed Asset Dispositions (5300-5399)		16	-	-	-
Total Revenues & Other Financing Sources (Row 13 - 16)		17	$ 64,905,615	$ 63,581,544	$ 63,394,381
Beginning Fund Balance		18	12,612,307	15,243,213	13,095,979
Total Resources (Row 17 + 18)		19	$ 77,517,922	$ 78,824,757	$ 76,490,360
Requirements (Functions):					
Instruction (1000-1999)		20	3,370,593	3,208,014	3,019,708
Student Support Services (2100-2199)		21	23,594,357	21,274,278	20,996,610
Instructional Staff Support Services (2200-2299)		22	23,130,947	22,814,743	20,512,316
General Administration (2300-2399)		23	2,282,965	2,264,324	2,063,937
Building Administration (2400-2499)		24	3,185,816	3,113,270	3,043,221
Business & Central Administration (2500-2519, 2540-2599)		25	4,323,198	4,310,762	3,833,931
Purchasing, Distributing, Printing, Publishing (2520-2539,					

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33	$ 64,484,432	$ 61,198,575	56,665,022		